

## **WOMEN HELPING OTHERS (WHO)**

### **STATE OF THE CLUB ADDRESS**

**JANUARY 2017**

**Vision Statement: WHO is a cohesive group of people with a passion and purpose for caring, sharing and serving the extended community.**

**Mission Statement: The mission of WHO is to support existing charitable organizations with time, donations and assistance while fostering camaraderie, fellowship and inclusion.**

#### **Board of Directors:**

**President, Pam Gardner, 512 590-2435**

**Vice President Programs, Judy Aishman, 512 943-4173**

**Secretary, Peggy Springer, 512 943--4996**

**Treasurer, Ruthie VanDeMoortel, 512 864-2384**

**Parliamentarian, Jan Soula, 512 591-7335**

**Program Committee Chair – Judy Aishman – Vice President Program**

**Food Setup – Chair, Rachel Smith, 608 235-7469**

**Greeters – Chair, Angela Henley, 817 800-2450**

**Sunshine Committee – Chair, Rosemary Berkley, 972 240-4167**

**Photographers – Anne Marshall, 512 943-0480 and Sandy Bryson (Assistant), 210 744-8289**

**Webmasters – Len Goode, 512 868-2639 and Mary Tupacz, 210 413-5845**

**WHO Cards – Andi Goode, 512 868-2639**

**WHO's core nonprofits are Brookwood in Georgetown (BiG), The Caring Place, The Georgetown Project/The Nest, and Opportunities/Meals on Wheels. WHO supports these nonprofits by sponsoring fundraisers, donating money and volunteers, and spreading the word about these non-profits.**

**The above mentioned non-profits are not the only non-profits that WHO supports. Just to name a few – The Humane Society, Spirit Reins, Blue Santa, Storybook Project, STARRY Texas Baptist Children's Home, Annunciation Maternity Home, Habitat for Humanity and Williamson/Burnet Counties Parkinson's Program.**

**WHO wants to promote volunteerism and educate its members to the needs of the community. Therefore speakers from non-profits in the Georgetown, Williamson County area are scheduled throughout the year to come and talk to the membership about their mission. WHO also plans field trips throughout the year to the various non-profit to get a firsthand look at their facilities and what they do.**

**WHO's budget comes from yearly membership dues, monthly donations and craft sales. However, WHO is responsible for so much more. We have two fundraisers each year. We have many drives where we ask that you bring items to the meeting. These drives can be for food, fans, children books, clothing, infants items, pet supplies/ food, and socks for nursing homes. We have provided lunch for workers at Habitat for Humanity work site. We sell poinsettias for Brookwood in Georgetown (BiG). We have made 150 Christmas stocking for STARRY. We have delivered poinsettias to a nursing home. We have prepared dozens of cookies, donated baskets of toilets and dozens of drivers for the past seven years to the Georgetown Christmas Day Dinner Program.**

Many of the activity mentioned in the previous paragraph have not been measured by their monetary contribution to our community. For those that have a monetary value, the following charts are presented. (1) The Financial History of WHO as a Neighbor Interest Group from 2010 through 2014 and (2) The Financial History of WHO as a Chartered Club - 2015 & 2016.

**THE FINANCIAL HISTORY 2010 THROUGH 2014**

<b>Budget</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Dues/Donations</b>	<b>\$1491</b>	<b>\$1839</b>	<b>\$2294</b>	<b>\$2738</b>	<b>\$5236</b>
<b>Fundraisers:</b>					
<b>Georgetown</b>					
<b>Project/Nest</b>	<b>\$3300</b>	<b>\$3100</b>	<b>\$2300</b>	<b>\$1900</b>	<b>\$2041</b>
<b>Meals on Wheels</b>				<b>\$26000</b>	<b>\$12500*</b>
<b>Family Eldecare</b>					
<b>Fan Drive</b>		<b>\$ 400</b>			
<b>The Caring Place</b>					
<b>Food Drive</b>					<b>\$843</b>
<b>Spirit Reins/Special</b>					
<b>Horse pen</b>			<b>\$1000</b>		
<b>TOTAL</b>	<b>\$4791</b>	<b>\$5339</b>	<b>\$5594</b>	<b>\$30638</b>	<b>\$20630</b>

**TOTAL FOR ALL FIVE YEARS = \$66,982**

- **50% matched by St. David's Foundation**



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**THE FINANCIAL HISTORY OF BEING A CHARTER CLUB 2015/2016**

<b><u>Budget</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>
<b>Dues &amp; Donations</b>	<b>\$7040</b>	<b>\$11081</b>
<b>Sell of Crafts</b>	<b>\$6418</b>	<b>\$ 4951</b>
<b>Fundraisers:</b>		
<b>Georgetown Project/Nest</b>	<b>\$4795</b>	<b>\$3510</b>
<b>Meals on Wheels/Sun City</b>	<b>\$26000*</b>	<b>\$51000**</b>
<b>Family Eldercare Fan Drive</b>	<b>\$ 390</b>	<b>\$ 210</b>
<b>The Caring Place Food Drive</b>	<b>\$1120</b>	
<b>TOTALS:</b>	<b>\$45763</b>	<b>\$70752</b>

**TOTALS FOR 2015/2016 = \$116,515**

**GRANT TOTAL - \$183,497**

**TOTAL FOR VOLUNTEER HOURS FOR 2016 = 12,052**

- **\$50% Matched by St. David's Foundation**

**\*\* \$10,000 matched by St. David's Foundation and \$30,000 by an anonymous donor**

