Sun City Computer Club

2018 YEAR IN REVIEW

Computer Club Board Members - 2018

- President - Iris Chauffe
- Vice President – Steve Pope
- Treasurer – Dottie Mitchell
- Secretary – Bill Bigger
- Membership – Theresa Kettle
- Communications – Bob Kissner

Computer Club Board Members - 2018

- ▶ Webmaster – Evelyn Fox
- ▶ Cyber Center – Chick Gladwin
- ▶ Education – Jan Miller
- ▶ SIGs – Geri Tease
- ▶ Programs – Fred Warman
- ▶ Past President – Jim Hackett
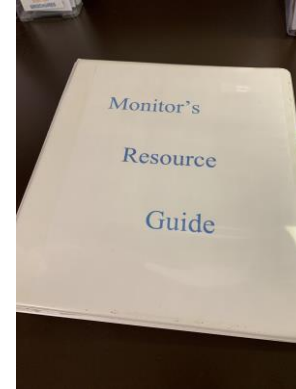- ▶ Help Center – (Vacant)

Accomplishments – 2018

- Joint CA-IT and Computer Club

  - Class registration went Online

  - Members First/SABO interface

  - Donated $15,000 in 2017 and $10,000 in 2018 to the CA for software enhancements

Accomplishments – 2018

- Help Center

  - Donated a refurbished computer to the Welcome Station
  - Developed a set of policy items

- Created a Monitors Resource Guide

- Photography Club / Computer Club Collaboration

Accomplishments – 2018

- Education
  - Developed an Introductory Workshop for Inexperienced Computer Users
  - Classes
    - "Cut the Cord"
    - 3 new Excel Classes

Community Relations – 2018

- Gave a presentation to the CA Chartered Club Committee

- Junior Camp participant

- Honor the Troops

  - Donated a Team & a Hole

- Donated $1000 to Honor Flight Austin

James "Jim" Chapman
Quicken SIG Leader

▶ The Board donated $200 to the Georgetown Area Parkinson's Support Group, in honor of Jim

▶ Mary Jane Berry, facilitator of GAPSG, accepted the check

Classes

Windows/Microsoft

- Windows Basic Skills
- Windows 10
- Windows Files n Folders
- MS Excel 2010 Intro
- MS Word 2010 Intro
- MS Word 2010 Int-Med
- MS Word 2010 Templates

MAC

- Intro/Mac Basics
- Keynote
- Maintenance Basic
- Files N Folders
- Calendar
- Numbers
- Photos/Photo Projects
- Review of Methods

Classes

Genealogy

- Beginning Genealogy
- Roots Magic

Photo Software

- Photoshop Elements 1
- Photoshop Elements 2

iPhone

- iPhone Basics
- iPhone Intermediate
- iPhone Texting
- iPhone Photo Printing

Miscellaneous

- Cloud Computing
- Facebook
- eBay
- Others

SIG Participation

Genealogy	1195	Cyber Security	216
Hearing Solutions	415	iDevices	318
Internet of Things	108	Mac Users Group	470
Quicken	88	Windows	488
Vector Vest	71		

SIG Attendance for 2018:   3369

Total Member Participation 2018

- ▶ Number of Lab Monitors 77
- ▶ Number of Instructors/Assistants 44
  - ▶ Number of Students 778
  - ▶ Number of Classes taught 117
- ▶ Help Center Tickets 2522 (Approximate)
- ▶ Number of SIG Leaders/Assistants 25
- ▶ Number of Help Center Volunteers 15
- ▶ Hours Worked by Monitors in the Lab 2025 (Approximate)

- ▶ Total Number of Volunteers 180

Financials - 2018

- Total Income $42,760.36
- Expenses $43,657.18
- Balance as of 31 December $39,289.40

- **Future Purchases**

  - 2019 Replacement of Lab PCs/MACs

  - New Software

  - Updates to Existing Software

  - Donation to CA for Software Development

INC #	INC ACTUALS	2018
40100	Membership Dues	$ 29,528.00
41500	Class Registration Fees	$ 9,877.00
46600	Special Events (Ticket Sales)	$ 1,255.00
48800	Donations/Contributions	$ 50.00
49000/1	Other Revenue Taxable	$ 2,160.36
	TOTAL	$ 42,870.36

Notes

EXP #	EXPENSE ACTUALS	2018
70050	Software Expense	$ 3,070.22
70070	Donations	$ 11,725.00
71010	Supplies	$ 3,234.56
71020	Equipment	$ 8,471.73
73218	Repairs/Maintence - Equipment	$ 464.19
74830	Member Relations/Awards	$ -
75350	Cable TV	$ 3,720.17
76250	Meetings	$ 11,438.04
76500	Training and Seminars	$ 1,533.27
	TOTAL	$ 43,657.18

BALANCE	$ 39,289.40

2019

Computer Club Board Members - 2019

- President - Steve Pope
- Vice President – Albert Fox
- Treasurer – Dottie Mitchell
- Secretary – Stephanie Matlock
- Membership – Theresa Kettle
- Communications – Bob Kissner

Computer Club Board Members - 2019

- Webmaster – Evelyn Fox
- Cyber Center – Chick Gladwin
- Education – Jan Miller
- Help Center – Vic VanAudenhove
- SIG – Geri Tease
- Past President – Iris Chauffe

Future Projects
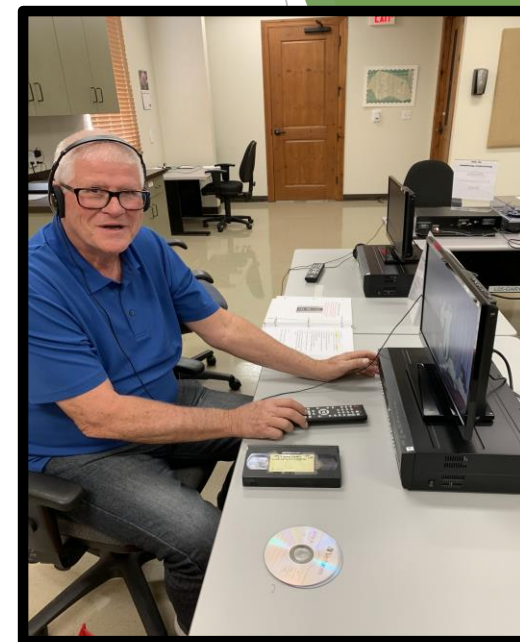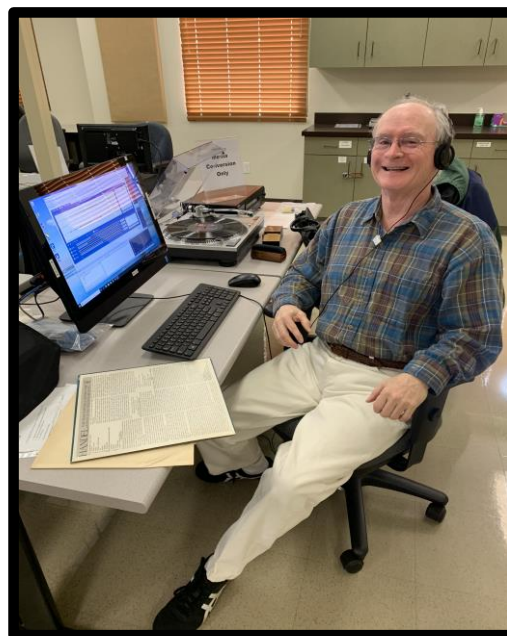
▶ By-Laws and Policies Review

▶ Continue working with the CA on Functional Enhancements

   ▶ Further enhancements to Event Registration System

   ▶ Sign-in System

      ▶ Delivery set for late 2019/early 2020

      ▶ Other Clubs are interested…

▶ Continue to look at new education opportunities

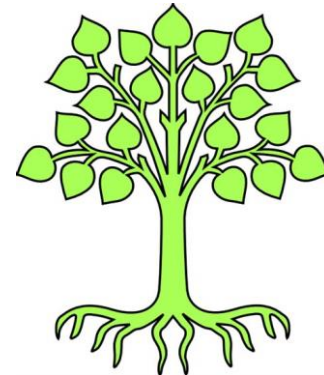First Time Workshop Leaders

Media Conversion Customers

Resource Guide Coordinator

SIG Leaders

DNA SIG

Instructor

Red Vests for Special Occasions

Software

Lab Monitor

we can fix it

inbox

PUT THIS
on YOUR
CALENDAR!

CHECK OUT OUR WEB SITE!

Ft. Hood Visitors

Lt Col Burroughs &
Lt Col Rye

John & Paul – Daily Lab Users

Thanks For Coming

And for Volunteering